

INSTEAD OF INTRODUCTION



Public Union “ The Young Scientists’ Club of Ozurgeti” was founded in 1995. For the second year, after the rebranding the name of the organization is Innovation and Civic Development Center - Progress House.

Two years ago, the organization faced the need to change its official name. It was not easy to change the name of an organization with more than two decades of history.

Although the club continued to serve its members and the community faithfully, years went by, the scope was changing, the target audience was expanding, we were changing and our “passport data” was changing as well... The key word in the club’s name, “Young”, has lost its meaning and we have had to make changes to the name of the organization. We could only leave the “ The Scientists’ Club”, but it seemed quite “dry” and inappropriate for the purpose our organization is striving for. The work done over the years and the unofficial name given to our team by our beneficiaries, “Progress House”, have been a key factor in choosing the new name of the organization.

Existing reality and the renewed demands for selecting a new name left us with no thought. The keywords of our work - Innovation and Civic Development - have been combined. This is how our new title - “ Innovation and Civic Development Centre – Progress House” came into being.

In 2020 we will be 25 years old. 25 years in the civil sector - we can say it is an unprecedented event in the history of our country. We have seen a lot and we have a lot to tell.



Our team is associated with:

- Introduction, popularization and establishment of modern technologies in Guria region;
- The first computer, still in the distant nineties, was set up in our first small office;
- The first internet access was available in 1996;
- The first satellite Internet was brought by us in 2000;
- Forming and supporting civil society as a platform is connected with The Young Scientists’ Club;
- We have greatly contributed to the development of more than ten authoritative and influential NGOs;
- We will tell more about these and other important facts in the 2020 anniversary, And now we want to talk to you about the ideas, projects and activities implemented in 2019, their significance and role, the steps taken by the Progress House and the achieved results.





**Mission,
Program goals**

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Website: www.guria.ge



Innovation and Civic Development Centre -Progress House is one of the first NGOs in the Guria region. It was registered in 1995 as an independent legal entity called “The Young Scientists’ Club of Ozurgeti”.


Since its establishment, the mission of the organization has been: “Supporting the development of civil society in the Guria region, promoting modern thinking, introducing new techniques and technologies, implementing modern methods of organization management and doing business.”

Due to the mission of the organization, we have been fulfilling function of Resource Center for many years and have been promoting the development of CSOs in various fields. We helped them with ideas, organizational form, fundraising, consulting, training or technical support. Consequently, a very strong civil sector was formed in Ozurgeti municipality. Existing organizations cover almost all areas of public activity.


In 2019 the club rebranded and is now renamed the Innovation and Civic Development Centre - Progress House. At this stage, our mission is to: “Promote the development of civil, public and business sectors in the region by providing them with modern and effective educational and consulting services tailored to their needs; By initiating and implementing innovative projects in line with the region’s strategic development priorities. “

Our target groups are:

- *Civil Sector - Community and community leaders, citizens*
- *Public agencies - self-government of the region and other representative public organizations*
- *Cooperatives, social enterprises and other forms of business units*



The basic driving idea of the organization has been well-conveyed over the years by Bernard Shaw: “If you have an apple and I have an apple and we exchange these apples then you and I will still each have one apple. But if you have an idea and I have an idea and we exchange these ideas, then each of us will have two ideas.”



General Meeting of Founders

Club Board

Chairman of the Club

Vice Chairman

Financial Manager

PR manager (Web Editor)

IT Manager

HR Manager

სტრუქტურა/პროგრამული
მიმართულებები

Civic Development Direction

Self-governance development

Organizational development

Program Objective 1:
To promote the development of a public sector based on the needs of sustainable, target groups in the Guria region

- Consulting Service
- Information Activities and Internet Technical services
- Training
- Advocacy

Program Objective 2:
Youth of Ozurgeti municipality have the possibilities of self-realization

- Computer Training Courses
- General Skill Courses
- English language courses
- Training and Consultations

Program Objective 3:
To promote increasing quality of state structure services and to

- Consulting Service
- Training
- Promote introduction of new technologies
- Advocacy

Program Objective 4:
To promote financial sustainability of organization for implementing 1,2,3 program objectives according to the mission region

- Promote volunteerism institution
- Fundraising
- Social Entrepreneurship
- Axillary agricultural activities
- Publishing Activities



Our Team



Chairman of the Club



Mindia Salukvadze
Email: mindia_7@yahoo.com
Tel: 555 54 15 64; 551 54 15 64

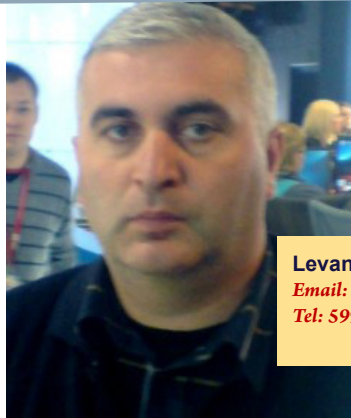
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Financial Manager



Lia Kalandarishvili
Email: liakalandarishvili@gmail.com
Tel: 599 58 16 58

Programs Manager



Levan Mzhavanadze
Email: levan.mzhavanadze@gmail.com
Tel: 599 92 42 84

PR Manager



Natia Vashalomidze
Email: natia.vashalomidze@gmail.com
Tel: 598 14 04 11

HR Manager



Rusiko Rusieshvili
Email: rusikorudieshvili@yahoo.com
Tel: 59939 69 23

IT Manager



Roin Gogotishvili
Email: roini1967@gmail.com
Tel: 599 77 73 10

Trainer



Giorgi Toidze
Email: toidze_giorgi@yahoo.com
Tel: 541 03 08 09

Peace Cor Volunteer



Jack Hall
Email: jackjhall2@gmail.com
Tel: 599 86 98 28

Informed Society for Strong Self-Government

The third NED funded project, aimed at raising awareness of citizens on self-government activities, covered the period from May 2018 to May 2019.

Within the framework of the project, based on the information requested from the Guria municipalities, more than 30 infographics were processed and prepared in 16 newspaper inserts circulating among the local print media. The purpose of preparing infographics was to make it easier for the population to present visually effective implementation, funding for various areas under the budget in Guria municipalities

The project's infographics and newspaper inserts were posted on the web portal www.guria.ge and were also shared on the organization's Facebook page.

Three TV programs were produced within the project that informed viewers about the problems of self-government and the opinion of local civil sector experts about decentralization.

15 pieces of trainings and 15 discussion meetings were held with the participation of about 400 participants in all three municipalities of Guria. 55% of the attendees were women.

About 600 people participated in various events organized within the project.

Projects implemented in 2019



Donnor:
● *National Endowment for Democracy (NED)*





ინოვაციებისა და სამოქალაქო განვითარების ცენტრი -
„პროგრესის სახლი“-ს საგაზეთო ჩანართი №16- 2019 წელი

თვითმმართველობა

ინფოგრაფიკებში

Infographics prepared within the frames of the project and placed in a newspaper tabs

The structure of the City Council





the structure of the Municipality Hall

შიდა აუდიტის სამსახური

ადმინისტრაციული, მონაწილეობითი დაგეგმვის და კომუნიკაციის სამსახური

პირველი მოადგილე

საფინანსო-საბიუჯეტო სამსახური

ეკონომიკური განვითარების და ქონების მართვის სამსახური

მუნიციპალიტეტის მერი

მოადგილე

მოადგილე

ანტიტერორისტული, სივრცითი მართვის, ინფრასტრუქტურის და კომუნალური სერვისების მართვის სამსახური

ზედამხედველობის და საპროექტული უზრუნველყოფის სამსახური

სოციალური საკითხების განხილვის სამსახური

სამედიცინო აღრიცხვის, გაცემის და მიზნობრივი

მანათლებლის, კულტურის, ახალგაზრდობის სამსახური

ინოვაციებისა და სამოქალაქო განვითარების ცენტრი „პროგრესის სახლი“-ს საგაზეთო ჩანართი N11



თვითმმართველობა

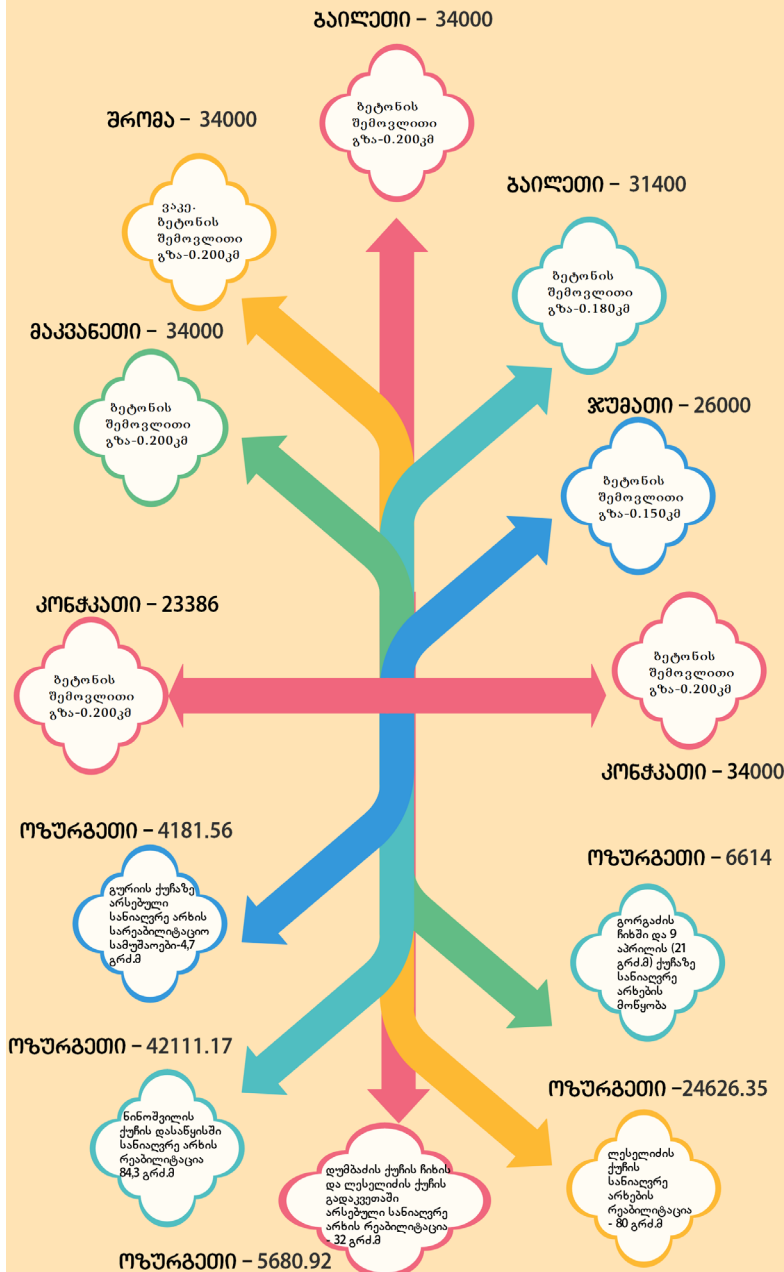
ბუჯეტები ინფორმაციის

ოზურგეთის მუნიციპალიტეტის 2019 წლის ბიუჯეტი

ნომერი მომზადდა გამომთხოვნილი საჯარო ინფორმაციის საფუძველზე

13.1.1 გზების რეაბილიტაციისა და მოვლა-შენახვის პროგრამა

გზების მოხრეშვა შრომაში, ნატანებში, თხინვალში, სილაურში, კონჭკაში, ჯუმათში, ჭანიეთში, ასკანაში, მთისპირში, ბახეში, ურეკი, ბაილეთში, ბოხვაური, გურიანთაში, დვახუში, ვაკიჯვარში, ლიხაურში, მაკვანეთში, მელექედურში, მერიამი, ნაკომარში, სოფელ ოზურგეთში, შემოქმედში, ცხემლისხილში, ძიმიოში, ნარუჯაში, ლაითური, ნასაკირალში. საერთო მოცულობა - 8700 კმ.მ



13.1 საგზაო ინფრასტრუქტურის მშენებლობა-რეაბილიტაცია და მოვლა-შენახვა (პროგრამული კოდი 03 01) პროგრამის ბიუჯეტი: 585 000 ლარი.

პროგრამის მიზანია საავტომობილო გზებზე მგზავრთა შეუფერხებელი და უსაფრთხო გადაადგილების უზრუნველყოფა, გზების ტექნიკური მდგომარეობის გაუმჯობესება რაც ხელს შეუწყობს ავტოტრანსპორტის შეუფერხებელ მოძრაობას, გაგრძელება მუშაობა ადგილობრივი მნიშვნელობის გზების მდგომარეობის გაუმჯობესებისათვის, მოხდება გზების ადაპტირება შეზღუდული შესაძლებლობების მქონე პირთა მოთხოვნებთან/პირობებთან.

13.1.1 ქვეპროგრამის განმარტებითი აღწერა:

ოზურგეთის მუნიციპალიტეტის არქიტექტურის, სივრცითი მოწყობის, ინფრასტრუქტურის და კომუნალური სერვისების განვითარების სამსახური

13.1.1 ქვეპროგრამის აღწერა

მუნიციპალიტეტის ტერიტორიაზე საგზაო ინფრასტრუქტურის მოწოდება და მგზავრთა შეუფერხებელი, კომფორტული და უსაფრთხო გადაადგილება; ქვეპროგრამის ფარგლებში განხორციელდება მუნიციპალიტეტში არსებული შიდა მნიშვნელობის გზების მდგომარეობის შენარჩუნება, სავალი ნაწილის, ტროტუარებისა და მიწისქვეშა კომუნიკაციების მოწოდება და სანიაღვრე არხების განმშენა. ავტოსატრანსპორტო საშუალებათა პარკირების რეგულირება, ტრანსპორტითა და ფეხით მოსიარულეთა უსაფრთხო გადაადგილების უზრუნველყოფა.

მოსალოდნელი საბოლოო შედეგები:

- მოდერნიზირებული და რეაბილიტირებული საგზაო ინფრასტრუქტურა;
- მგზავრთა შეუფერხებელი, კომფორტული და უსაფრთხო გადაადგილება.

შედეგების შეფასების ინდიკატორები:

- რეაბილიტირებული გზების, მათ შორის ისტორიულ და ტურისტულ ობიექტებთან მისასვლელი გზების რაოდენობრივი მაჩვენებელი (შიდა გზების მოხრეშვა-მოსწორება ინერტული მასალით პრობლემური გზების მონაკვეთებზე სავარაუდო მოცულობით 8700 კმ.მ);
- შიდა გზების კრიტიკულ მონაკვეთებზე ბეტონის საფარის მოწყობა სავარაუდო სიგრძით 1,13 კმ;
- გაუმჯობესებული მიმოსვლა (გადაადგილებისათვის საჭირო დროის შემცირება რეაბილიტაციის შემდეგ მოცემულ მონაკვეთზე);



ინოვაციებისა და სამოქალაქო განვითარების ცენტრი „პროგრესის სახლი“-ს საგაზეთო ჩანართი N8

თვითმმართველობა

მონაცემები ინფორმაციებში

ოჯუბათის მუნიციპალიტეტის დემოგრაფიული მონაცემები

ნომერი მომზადდა გამომხივებითი საჯარო ინფორმაციის საფუძველზე

დემოგრაფია წარმოადგენს სოციალური მეცნიერებების ნაწილს, რომელიც ეხება მოსახლეობის სტრუქტურას (სქესობრივ-ასაკობრივ სტრუქტურას, სიკვდილიანობის და შობადობის დონეს, მიგრაციას და სხვა) და მის ურთიერთკავშირს გარემო პირობებსა და სოციო-ეკონომიკურ მდგომარეობასთან. ქვეყანაში არსებული დემოგრაფიული მდგომარეობა მნიშვნელოვანია, რამდენადაც ის ეხმარება სახელმწიფოსა და საზოგადოებას უკეთ გაუმკლავდეს მოსახლეობის ცვლელად მოთხოვნებს, როგორცაა მაგალითად მოთხოვნა განათლებაზე, ჯანდაცვაზე და სხვ.

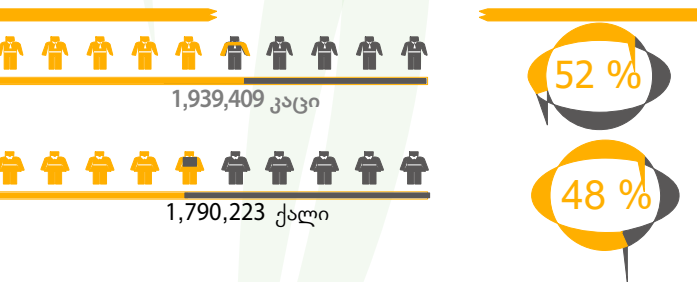
საქართველოს მოსახლეობა

3,729,632 ადამიანი

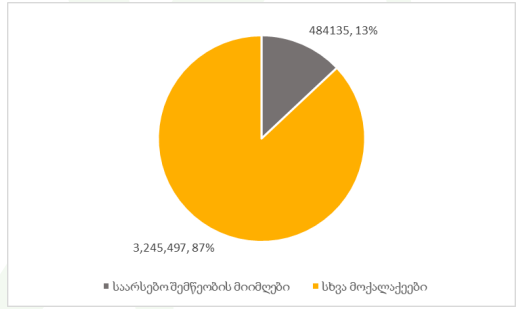
სოფლების და დაბების მოსახლეობა
1,554,832

ქალაქების მოსახლეობა
2,174,800

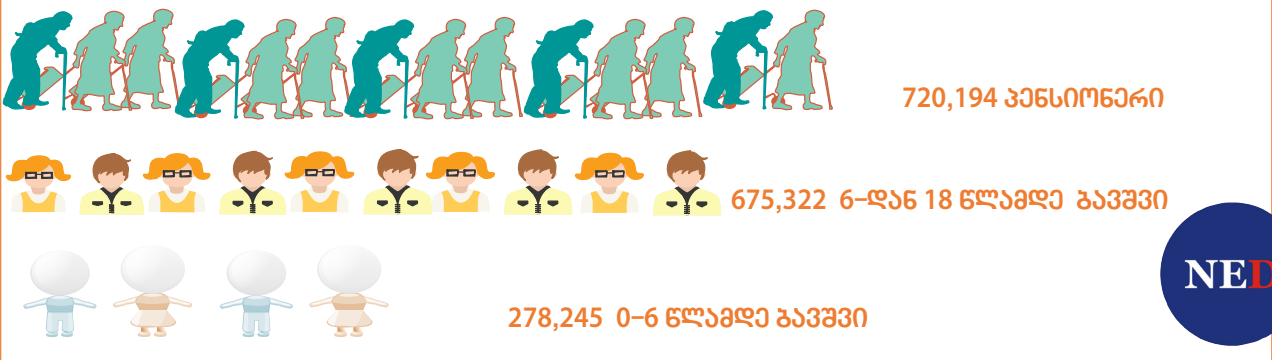
ქალების და კაცების თანაფარდობა საქართველოში



საარსებო შემწეობის მიმღები მოქალაქეების რაოდენობა



მუნიციპალიტეტში რეგისტრირებული ადამიანები ასაკობრივი მარჯვენაპი



ოზურგათის მუნიციპალიტეტის მოსახლეობა

62863 ადამიანი

სოფლები და დაბავი

48 078

ქალაქი

ოზურგათი

14 785

10

ქალების და კაცების თანაფარდობა ოზურგათის მუნიციპალიტეტში



31186 კაცი



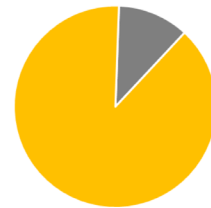
31677 ქალი

51 %

49 %

საარსებო შემდგომი მიმდინარეობის მიხედვით მოქალაქეების რაოდენობა

მოსახლეობა მუნიციპალიტეტში



■ საარსებო შემდგომი მიმდინარეობის მქონეები ■ სხვა მოქალაქეები

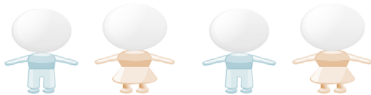
მუნიციპალიტეტში რეგისტრირებული ადამიანები ასაკობრივი მანქანების მიხედვით



14 602 პენსიონერი



4 206 6-დან 18 წლამდე ბავშვი



4 206 0-6 წლამდე ბავშვი

2019 წლის 1 იანვარს ძალაში შევიდა საქართველოს საბიუჯეტო კოდექსში ცვლილებები, კერძოდ შეიცვალა მუნიციპალიტეტების კუთვნილი დამატებული ღირებულების გადასახადის განაწილების წესი: მუნიციპალიტეტებისათვის დამატებული ღირებულების გადასახადის განაწილება ხდება მუნიციპალიტეტში რეგისტრირებული მოსახლეობის რაოდენობის, 6 წლამდე ბავშვთა რაოდენობის, 6-დან 18 წლამდე მოზარდთა რაოდენობის, მუნიციპალიტეტის ფართობისა და მაკალმითან დასახლებაში მუდმივად მცხოვრები პირის სტატუსის მქონე პირთა რაოდენობის მიხედვით, კერძოდ, მუნიციპალიტეტებისთვის განკუთვნილი დამატებული ღირებულების გადასახადის:

- ა) 60% ნაწილდება მუნიციპალიტეტში რეგისტრირებული მოსახლეობის რაოდენობის მიხედვით;
- ბ) 15% ნაწილდება მუნიციპალიტეტში რეგისტრირებული 6 წლამდე ბავშვთა რაოდენობის მიხედვით;
- გ) 10% ნაწილდება მუნიციპალიტეტში რეგისტრირებული 6-დან 18 წლამდე მოზარდთა რაოდენობის მიხედვით;
- დ) 5% ნაწილდება მუნიციპალიტეტის ფართობის მიხედვით;
- ე) 10% ნაწილდება მაკალმითან დასახლებაში მუდმივად მცხოვრები პირის სტატუსის მქონე პირთა რაოდენობის მიხედვით.

აქ საჯარო ინფორმაცია ადგილად ხელმისაწვდომია

www.guriatourism.ge

შა ყოვილას კურსა!

ჩანართი მომზადდა პროექტ „ინფორმირებული მოსახლეობა ძლიერი თვითმმართველობისთვის“ ფარგლებში. აღნიშნული პროექტი დაფინანსებულია (National Endowment for Democracy) NED-ის მიერ.

Project

Participatory Principles for Guria Tourism Development Strategy

მა ყოველმა კერძა!



Projects implemented in 2019



ევროკავშირი საქართველოსთვის
The European Union for Georgia

Donnor: European Union

Progress House is one of the co-authors of the project “Participatory Principles for the Guria Tourism Development Strategy” funded by the European Union. The project was launched in 2016 in cooperation with Ozurgeti, Chokhatauri and Lanchkhuti Municipalities and Civil Society Institute.

The project was completed in February 2019.

Our team implemented these activities to achieve the following:

- Support the sustainable and comprehensive development of the Guria tourism sector through the joint efforts of local authorities, the public and national agencies by increasing the attractiveness of the region;
- Develop a strategic plan for tourism development in Guria through various stakeholders and participatory processes;

The project methodology was developed by Portland (USA) based on the CHARRETTE National Institute. Therefore, the course of action covered three distinct phases: up to CHARETTE, CHARETTE, after CHARETTE.

The project also provided a small grants scheme that helped transform new ideas into effective local initiatives.

As a result of the project activities:

- In all four municipalities, project assistants coordinated tourist attraction sites, collected additional information, took photographs of the facilities – was taken up to 400 records in total.
- In order to explore the tourism potential of Guria, meetings with the population of more than 500 people

were held in 38 territorial units of all three municipalities of Guria.

- Workshops were also held with target groups (teachers, museum staff, cultural representatives, protected areas agency staff, hotel and restaurant owners, local businesses, NGOs and media) - 15 meetings were attended by 137 people.
- Geo-information database was filled with information. After processing, so-called layers were embedded in the Google Map with the corresponding graphic icons.
- Website GuriaTourism.ge was created. The site has 12 thematic maps and 9 tourist route maps
- Tourist catalog of Guria was prepared and published





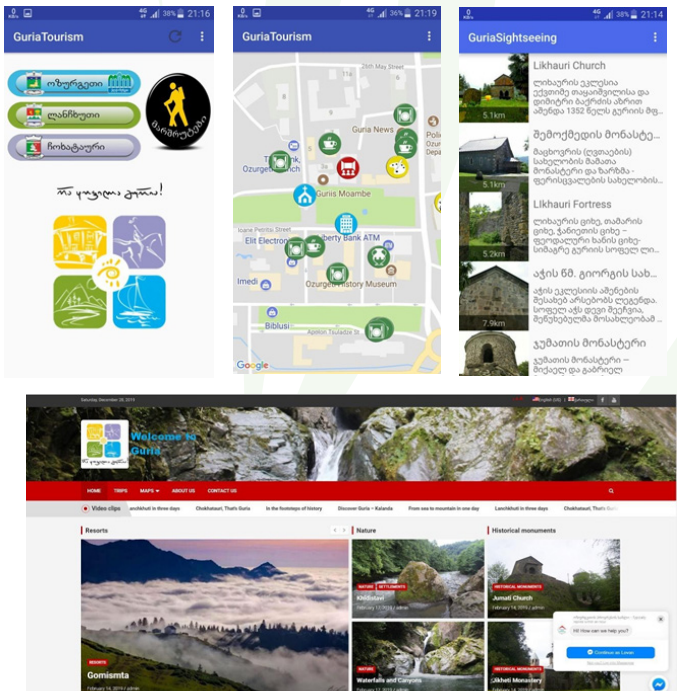
and printed in 3 languages;

- Mobile applications have been prepared for Guria tourist sites. The apps are developed on the Android platform and are hosted on Google Play.

Guria Tourism Development Strategy Document prepared.



The project not only provided Guria with a tourism map, but also contributed to its sustainable development, as evidenced by the local and central government's strong interest and readiness to implement the tourism strategy document developed under the project. There has also been an increase in the number of visitors who, besides seaside resorts, are actively interested in other sights of Guria and their numbers are increasing more and more.





Within the framework of this project we have issued 35 micro grants (totaling 84 thousand Euros), which promote the development and tourism potential of Guria. Special emphasis was placed on promoting of agrotourism. For example: Our micro-grants have funded the Guria Agri-Tourism Festival, also there was supported so-called the idea “Tea Route”, which was presented on the investment forum.

About 20 image videos were produced on various internet platforms. In three municipalities have funded several tourist facilities, camping sites, Bachmaro’s “Sun Set” festival, etc.



Project

Civil Society Development Initiative



14

Projects implemented in 2019



ევროკავშირი საქართველოსთვის
The European Union for Georgia

Donor:

EU and Conrad Adenauer Foundation

Implementing Consortium:
CTC; CSI; CSRDG; EDEC



The project aims to:
Improving the civil society environment in Georgia, strengthening civil society organizations, increasing their accountability to beneficiaries, and expanding links with other stakeholders

As part of the project, we are actively working to introduce the culture of volunteering to citizens and encourage volunteer activities. As well as a reminder and testimony of Gurian traditions and volunteer-related benefits.

Eight journalists and 3 senior students were selected and awarded in the framework of the project.

The project continues in 2020, that still means active work in support of CSOs and citizens.

During this time we have become the main point of dissemination of information. Many donors are reporting through our organization about their activities in the region or the announced grant competition.

Experienced members of our team continuously provide various types of consultations to community members.

We encourage partnership projects and support start-ups in development.

We plan and conduct informational meetings, exhibitions, competitions and trainings to familiarize CSOs with the transparency of their work.



More than 40 events were planned and implemented in 2019 within the frames of the project, involving more than 500 people



8 journalists and 3 students who won the competition were identified and awarded

Project

Building a robust alliance of local development actors in Georgia

16

The project seeks to enhance the enabling environment, the capacity, and the competence of civil society (local organizations, active citizens, and youth) and of local authorities in order to empower them for joint actions that enhance sustainable, and inclusive local development

Progress House has been a partner organization Civil Society Institute (CSI) since 2009 and has implemented many interesting and large-scale projects with them to enhance local self-government and local actors in the Guria region.

Implementation of the project `` Building a robust alliance of local development actors in Georgia `` is 01.07.2017-30.06.2020.

The project contains three components:

Component I: Enabling environment for CSOs. In order to facilitate the improvements in the legal environment, mechanisms for state funding and municipal grants, mechanisms for stimulating economic activities, and a financial package for stimulating volunteering are lobbied by CSI. Additionally, interactive platform CSOgeorgia promotes civil society initiatives and support CSOs transparency and accountability.

Component II: Online civic education and e-learning for participation in self-governance. CSI facilitates capacity-building activities for representatives of civil society, self-govern-

Projects implemented in 2019

Brot für die Welt



Donor:

- Brot für die Welt;
- CSI (Civil Society Institute)

ment officials and other development actors through Online courses to enhance their capacity and skills. Special self-study tutorials and competitions will be elaborated for youth, based on the findings from the need assessment study of young people from targeted municipalities in order to promote youth participation in local decision making process.

Component III: Stimulating public participation and cooperation among local actors of self-governments in regions: Adjara, Guria, Shida Kartli. CSI supports multi-stakeholder participatory activities such as joint face-to-face trainings, participatory budgeting and civil monitoring in order to promote cooperation in the region. The quality of participatory approaches will be assessed by Inter-municipal benchmarking process in Batumi, Kobuleti, Ozurgeti, Chokhatauri and Gori municipalities and stimulate them to carry out need-based policies.

The third component includes the involvement of the Progress House in this project and accordingly, in 2019, the organization provided training for young leaders on “civilian monitoring” issues in the municipalities of Batumi, Khelvachauri, Gori, Ozurgeti and Chokhatauri. The trainings were attended by about 100 young people in all five municipalities, forty of which were provided with the opportunity to carry out the civil monitoring process directly in practice. The monitoring process conducted by the youth was consulted by the trainer of the Progress House in all five municipalities.

Also, due to the third component of the project, Progress House was actively involved in the implementation of participatory budgeting in the municipalities of Ozurgeti and Chokhatauri. Later, several international and local organizations became involved in this process and as a result of joint efforts, Ozurgeti municipality allocated GEL 150 thousand in the 2019 budget for participatory budgeting. Also, Chokhatauri municipality has allocated GEL 5,000 for participatory budgeting in the 2020 draft budget.

In 2019, the municipalities of Ozurgeti and Chokhatauri have been involved in the benchmarking process, which should measure and compare the mechanisms of citizen engagement in 5 municipalities (Ozurgeti, Chokhatauri, Batumi, Khelvachauri, Gori)



Project

“Electronic Mechanisms for Open Government”



18

Projects implemented in 2019

USAID | GEORGIA
FROM THE AMERICAN PEOPLE

**EAST • WEST
MANAGEMENT
INSTITUTE**

სამართლიანი საზოგადოების განვითარების
და მდგრადი განვითარების პროგრამის
გარემოსდაცვითი განყოფილება
ADVANCING CSO CAPACITIES AND ENGAGING SOCIETY
FOR SUSTAINABILITY (ACCESS)

Donnor:

- Usaid;
- East-West Management Institute (EWMI)

The project “Electronic Mechanisms for Open Government” (March 15, 2018 - February 15, 2019) was supported by the East-West Management Institute (EWMI).

The project was completed in February 2019 and its aim was to introduce new mechanisms of civic engagement in Ozurgeti and Lanchkhuti municipalities to increase citizen participation in decision-making at the local level. According to the project: Ozurgeti Municipality City Council established a sustainable electronic petition mechanism and introduced a system for assessing services provided to the population and measuring the quality of public satisfaction.

The logical outcome of this project was the inclusion of Ozurgeti Municipality in the Open Government Program (OGP). At our initiative, we introduced the OGP 2019 plan to assess the quality of services provided to the population and to measure the satisfaction level of the population. Ozurgeti Municipality completed this commitment by the fall of this year and forwarded the relevant reports to the OGP Secretariat.



Project

“Organizational Development of the Progress House“



The organizational development project was supported by the European Foundation and covered the period from 1 November 2019 to 23 December 2019.

The aim of the project was to provide recommendations for organizational development prepared by various evaluators, as a result of the Diagnosis of Progress House. The project has achieved the following results:

- An annual information report was issued to increase the organization’s awareness;
- Members of the organization are trained in the improvement of productivity of implemented programs and projects and their impact research tools;
- For steady operation of the organization, it is important to strengthen its own sources of income, for this purpose a small-scale color printing machine was purchased

Projects implemented in 2019

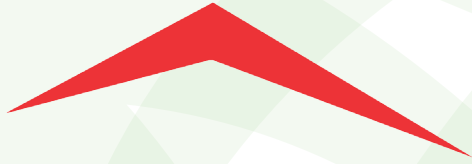


Donnor:

- **Europe Foundation;**
- **Swedish International Development Cooperation Agency (Sida)**



Peace Corps volunteer in “Progress House”



20

In 2017-2019 Progress House hosted The Peace Corps American Volunteer Jack Hall, from The State of Minnesota. We would like to mention Mr. Jack’s work in our organization and its role in the organization’s rebranding process. He has been actively involved in the organization’s ongoing activities since the first days. Through his direct involvement, several projects have been funded and successfully implemented.

Mr. Jack was distinguished by his personal and professional qualities and was greatly respected and loved by each member of the organization. We still continue to consult with him on various issues.

This year the organization re-applied for Peace Corps volunteer invitation and we have overcome the next qualifying phase. We hope to host a new Peace Corps volunteer in our organization from 2020.



Projects
implemented
in 2019



Donnor:

- *Peace Corps*



Project

“Active citizens for real self-government”

The Project that started on October 1, 2019, is a 4-th project supported by NED

The project aims to increase the awareness of the citizens in the process of self-governance in three municipalities of Guria and in one municipality of Adjara.

Project Objectives:

Objective 1. - Promotion of citizen engagement mechanisms (petitions, rural communities, budget discussions, etc.) in the process of self-governance in the 4 mentioned municipalities.

Objective 2. - Cooperate with Kobuleti Municipality Self-Government Bodies and the Municipal Development Plan with wide involvement of the society.

Objective 3. – Increasing citizen awareness and engagement within the 4 mentioned municipalities using new media instruments, infographics and social networks about local and state programs.

Project

Advocacy Campaign to support adopting Masterplan of Ozurgeti

The project that was funded by the Open Society Foundations started in December 2019 and it aims to promote sustainable urban development in Ozurgeti.

Outcome: increased public support for the process of adoption of master plan of Ozurgeti

The budget of the Ozurgeti municipality for 2021 reflects the appropriations necessary for the adoption of the Ozurgeti Masterplan.

Projects started in 2019



Empowered lives.
Resilient nations.



Donors

- National Endowment for Democracy
- UNDP
- Open Society - Georgia Foundation

Project

“Promoting Tourist Potential of Guria Using Resources from Twin Cities of European Countries”

The project is supported by **UNDP** and has been implemented since December 15, 2019 (the project will end on December 31, 2020).

The project aims to stimulate local economic development by popularizing the tourism potential of Lanchkhuti and Chokhatauri municipalities, developing the skills of the population involved in tourism, using the resources of local and European friendly cities.

The activities planned within the project are integrated into the following four tasks:

- Objective 1. To develop the skills of 215 people (locals) involved in tourism through trainings and master classes;
- Objective 2. To organize an informational tour for 9 media representatives of the European friendly cities to promote the tourism potential of Lanchkhuti and Chokhatauri municipalities.
- Objective 3. Information tours of 9 people employed in Guria tourism, in friendly cities, for experience and marketing campaigns to present specific offers.
- Objective 4: Small grants program for entities involved in tourism in the Guria region who participated in the project training (at least 10 grants will be awarded).

School of General Skills

“Moazrivne”

22



Own projects



Donnor:

- **Innovation and Civic Development Centre – Progress House**

The idea of setting up a school of general skills emerged in 2016 at Innovation and Civic Development Centre Progress House, which would repeat exactly the same principle, both in the study material and in that specific setting (As you know, the students had to read the tests directly from the computer), which would meet the entrants in the examination rooms.

Implementation of this idea required both material and intellectual resources, patience and hard work for six months.

For the 2016-2017 school year, we received the first entrants. Within ten months of school they were able to learn about five thousand different issues. Lesson time and number of students in the lesson allowed any questions to be asked. In the 2016-2019 academic year, up to eighty undergraduates were retrained, with their statistics averaging nearly four times higher than the general statistics of the same year. By critical points almost ten to twelve times. The first two graduates in Guria received full funding from the University of Sandiego up to GEL 17,000. On top of four years, when the school is already abolished (the general skills test has been removed from the list of compulsory subjects and only a few universities have left it as an optional subject) we can say that the chosen methodology and principle of learning has produced a very positive and tangible result.

In the future, we will discuss the creation of a School of Logic and Mathematics that will be tailored to 10-15 year olds and will respond exactly to today’s thinking and technology-based learning needs.



„ევროკლუბი“ პროგრესის სახლში



Social responsibility



Donnor:

- Innovation and Civic Development Centre – Progress House

The first Euroclub in Georgia was founded in 2008 in frames of the project ‘Let’s discover Europe together’ by Polish organization ‘Stowarzyszenie Wzajemnej Pomocy - BONA FIDES.’ The first Euroclubbers worked on the basis of following public schools in Ozurgeti Municipality villages: Shemokmedi, Meria and Bakhvi. “Euroclub” was officially registered in 23rd of March in 2011; Euroclub changed its name after 2019 reorganization and was renamed as “Alliance of Georgian Euroclubs”. We aimed to popularize, implement and support the European Club system in Georgia, and to bring Georgian and European youth closer and foster their relationships; develop cooperation and promote common activities.

In 2019, the Center for the Progress of Innovation and Development provided a space in the center of Ozurgeti, where an “open space” was established to help young people organize and implement a variety of initiatives, educational, cultural and social activities.

In 2019, “Progress House” provided a space in the center of Ozurgeti where was established “Open Space”, this project will support young people to organize and implement educational, cultural and social activities.

“Progress House” donated necessary furniture and stationery to the “Open Space”

Several clubs where young people have common interests are functioning in frames of the “Open Space”.

“Cognitive Club” – Specialists of different fields will be invited at least once a month; Also, it is planned to study trainings and seminars and specific computer programs. In the first phase, a 3D modelling course will be held – we will teach in-

terested young people how to work with 3D cameras and software and prepare 3D views of Ozurgeti.

“Dialogue Club” – Meetings will be held at least once a month with prominent people from different fields; Young people will decide themselves for whom they want to meet.

“Board Games Club” - At least one day a week will be devoted to the promotion of various cognitive-entertainment games

“Cinema Club” - At least one day a week, young people will choose a movie and watch; and then a discussion will take place.

“Assist Club” – Young people will help each other to study in school. If one possesses some knowledge, he or she can share and assist in mastering others. Also, young people will share information about various competitions and help each other in engagement.



BALANCE SHEET AS OF 31.12.2019

აქტივები/Assets	ანგარიში ნომერი /Account number	წლის დასაწყისში/ Start of the year	საანგარიშო პერიოდის ბოლოს/ End of the reporting period
მიმდინარე აქტივები/Current Assets			
ნაღდი ფულისაღარი/ Cash	1110	0	0
ფული საბანკოანგარიშებზე/ Cash in Bank	1210	40063	159469
მოთხოვნები მიწოდებიდან და მომსახურებიდან/ Request on service, delivery	1410	0	
გადახდილი დღგ/Paid VAT	3340	866	
სულ მიმდინარე აქტივები/Total Current Assets		40929	159469
გრძელვადიანი აქტივები/Long-term Assets			
შენობა-ნაგებობები /Buildings ოფისის	2130	63154	59894
მიწა /Land	2110	6300	6300
მანქანა დანადგარები /Machines	2150	18854	26660
□□□□□□ □□□□□□□□□□/Office Equipments	2170	2282	1826
არამატერიალური აქტივები /Non-material assets	2580	825	825
სულ გრძელვადიანი აქტივები/I have a long term act		100647	95505
სულ აქტივები / Total assets		132344	254974
პასივი/Liabilities	კოდი /Code	წლის დასაწყისში/ Start of the year	საანგარიშო პერიოდის ბოლოს/ End of the reporting period
მიმდინარე ვალდებულებები/Current Liabilities			
ვალდებულება საწარმო პერსონალის მიმართ/ Obligation towards the enterprise staff	3160	0	
სხვა საგადასახადო დავალება	3390	97	97
სულ მიმდინარე ვალდებულებები/Total Current Liabilities		97	97
საჯრი კაპიტალი/Equity			
გაუნაწილებელი მოგება / Retained earnings	5310	429	429
მიზნობრივი დაფინანსება/Targeted funding	5440	141050	25448
სხვა რეზერვები /Other reserves	5490	0	
სულ კაპიტალი/Total Equity		132247	254877
სულ ვალდებულებები და საკუთარი კაპიტალი Total Liabilities and Equity		132344	254974



ანგარიში მომზადებულია ევროპის ფონდის დაფინანსებით, შვედეთის საერთაშორისო განვითარებისა და თანამშრომლობის სააგენტოს გრანტის ფარგლებში. ანგარიშის შინაარსზე პასუხისმგებელია ოზურგეთის ახალგაზრდა მეცნიერთა კლუბი. ანგარიში არ გამოხატავს ევროპის ფონდის და შვედეთის საერთაშორისო განვითარებისა და თანამშრომლობის სააგენტოს ოფიციალურ პოზიციებს.

The report was made possible with financial support from Europe Foundation, in the framework of core support from Swedish International Development Cooperation Agency (Sida). The contents are the responsibility of The Young Scientists' Club of Ozurgeti. The views and opinions expressed in this report should in no way be taken to represent those of Europe Foundation or Sida.



ანგარიში მომზადებულია ევროპის ფონდის დაფინანსებით, შვედეთის საერთაშორისო განვითარებისა და თანამშრომლობის სააგენტოს გრანტის ფარგლებში. ანგარიშის შინაარსზე პასუხისმგებელია ოზურგეთის ახალგაზრდა მეცნიერთა კლუბი. ანგარიში არ გამოხატავს ევროპის ფონდის და შვედეთის საერთაშორისო განვითარებისა და თანამშრომლობის სააგენტოს ოფიციალურ პოზიციებს.

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Innovation and Civic Development Center - Progress House



2019 Annual report

